

FISCAL YEAR 2025
TRULY AGREED AND FINALLY PASSED
(AFTER VETO)
REAL ESTATE
HOUSE BILL 2013

**Please note that there was not a conference committee between the House and Senate for the appropriation bills, however each bill had a Senate Substitute, which became the TAFP version.*

Vetoed: None

102nd General Assembly
Second Regular Session

Prepared by Senate Appropriations Staff

FY 2025 HB 2013 Real Estate

	Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFFP and AFTER VETO		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
Bill Subtotals	\$ 102,454,145	\$ 27,025,150	\$ 16,212,104	\$ 101,541,081	\$ 26,881,636	\$ 16,040,928	\$ 100,950,195	\$ 26,927,657	\$ 16,033,837	\$ 100,462,398	\$ 26,816,519	\$ 14,616,782	\$ 100,462,398	\$ 26,816,519	\$ 14,616,782
Totals		\$145,691,399			\$144,463,645			\$143,911,689			\$141,895,699			\$141,895,699	

13.005	LEASING	Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFFP and AFTER VETO		
		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE LEASING	\$ 6,388,356	\$ 4,428,618	\$ 49,722	\$ 6,388,356	\$ 4,419,285	\$ 49,722	\$ 607,649	\$ 2,389,142	\$ 49,722	\$ 607,649	\$ 2,389,142	\$ 49,722	\$ 607,649	\$ 2,389,142	\$ 49,722
	Scruggs Station Warehouse (DESE)					\$ (9,333)			\$ 9,333			\$ (9,333)			\$ (9,333)	
	DHEWD LEASING	\$ 351,180	\$ 2,314,402	\$ 264,216	\$ 351,180	\$ 2,302,524	\$ 264,216	\$ -	\$ 1,652,839	\$ 264,216	\$ -	\$ 1,652,839	\$ 264,216	\$ -	\$ 1,652,839	\$ 264,216
	Scruggs Station Warehouse (DHEWD)					\$ (11,878)			\$ 11,878			\$ (11,878)			\$ (11,878)	
	REVENUE LEASING	\$ 3,290,989	\$ -	\$ -	\$ 3,290,989	\$ -	\$ -	\$ 604,300	\$ -	\$ -	\$ 604,300	\$ -	\$ -	\$ 604,300	\$ -	\$ -
	LOTTERY LEASING	\$ -	\$ -	\$ 556,731	\$ -	\$ -	\$ 556,731	\$ -	\$ -	\$ 556,731	\$ -	\$ -	\$ 556,731	\$ -	\$ -	\$ 556,731
	OA LEASING	\$ 8,335,460	\$ -	\$ 2,161,946	\$ 8,207,259	\$ -	\$ 1,887,449	\$ 1,034,009	\$ -	\$ 967,660	\$ 1,034,009	\$ -	\$ 967,660	\$ 1,034,009	\$ -	\$ 967,660
	Scruggs Station Warehouse (OA)					\$ (279,696)			\$ 279,696			\$ (279,696)			\$ (279,696)	
	ETHICS COMMISSION LEASING	\$ 149,655	\$ -	\$ -	\$ 149,655	\$ -	\$ -	\$ 149,655	\$ -	\$ -	\$ 149,655	\$ -	\$ -	\$ 149,655	\$ -	\$ -
	AGRICULTURE LEASING	\$ 448,406	\$ 55,768	\$ 728,890	\$ 448,406	\$ 55,768	\$ 728,890	\$ 293,457	\$ 4,292	\$ 99,447	\$ 293,457	\$ 4,292	\$ 99,447	\$ 293,457	\$ 4,292	\$ 99,447
	NATURAL RESOURCES LEASING	\$ 1,415,906	\$ 797,333	\$ 2,353,585	\$ 1,414,756	\$ 797,333	\$ 2,353,585	\$ 600,198	\$ 422,016	\$ 1,554,614	\$ 600,198	\$ 422,016	\$ 1,554,614	\$ 600,198	\$ 422,016	\$ 1,554,614
	Scruggs Station Warehouse (DNR)					\$ (1,150)			\$ 1,150			\$ (1,150)			\$ (1,150)	
	DED LEASING	\$ 336,578	\$ -	\$ 165,521	\$ 336,545	\$ -	\$ 161,684	\$ 13,558	\$ -	\$ 2,398	\$ 13,558	\$ -	\$ 2,398	\$ 13,558	\$ -	\$ 2,398
	Scruggs Station Warehouse (DED)					\$ (33)	\$ (3,837)		\$ 33	\$ 3,837		\$ (33)	\$ (3,837)		\$ (33)	\$ (3,837)
	COMMERCE & INSURANCE LEASING	\$ 124,979	\$ -	\$ 2,551,024	\$ 124,979	\$ -	\$ 2,544,094	\$ 124,979	\$ -	\$ 1,229,133	\$ 124,979	\$ -	\$ 1,229,133	\$ 124,979	\$ -	\$ 1,229,133
	Scruggs Station Warehouse (DCI)					\$ (6,930)			\$ 6,930			\$ (6,930)			\$ (6,930)	
	DOLIR LEASING	\$ 176,654	\$ 2,022,281	\$ 1,271,044	\$ 195,416	\$ 2,022,281	\$ 1,271,044	\$ 29,060	\$ 117,345	\$ 484,548	\$ 29,060	\$ 117,345	\$ 484,548	\$ 29,060	\$ 117,345	\$ 484,548
	PUBLIC SAFETY LEASING	\$ 416,516	\$ 237,876	\$ 670,789	\$ 416,516	\$ 237,876	\$ 670,789	\$ 29,443	\$ 237,876	\$ 297,200	\$ 29,443	\$ 237,876	\$ 297,200	\$ 29,443	\$ 237,876	\$ 297,200
	STATE HIGHWAY PATROL LEASING	\$ 251,408	\$ 10,543	\$ 1,581,197	\$ 251,408	\$ 10,543	\$ 1,581,197	\$ 248,517	\$ 10,543	\$ 1,234,307	\$ 248,517	\$ 10,543	\$ 1,234,307	\$ 248,517	\$ 10,543	\$ 1,234,307
	GAMING COMMISSION LEASING	\$ -	\$ -	\$ 631,759	\$ -	\$ -	\$ 631,759	\$ -	\$ -	\$ 530,615	\$ -	\$ -	\$ 530,615	\$ -	\$ -	\$ 530,615
	NATIONAL GUARD LEASING	\$ 60,336	\$ 1,478,956	\$ -	\$ 60,336	\$ 1,478,956	\$ -	\$ 60,336	\$ 1,478,956	\$ -	\$ 60,336	\$ 1,478,956	\$ -	\$ 60,336	\$ 1,478,956	\$ -
	CORRECTIONS LEASING	\$ 9,260,497	\$ -	\$ 327,331	\$ 9,260,497	\$ -	\$ 327,331	\$ 7,686,018	\$ -	\$ 327,331	\$ 7,686,018	\$ -	\$ 327,331	\$ 7,686,018	\$ -	\$ 327,331
	MENTAL HEALTH LEASING	\$ 29,859,974	\$ 302,214	\$ 9,663	\$ 29,856,355	\$ 302,214	\$ 9,663	\$ 2,748,454	\$ -	\$ -	\$ 2,748,454	\$ -	\$ -	\$ 2,748,454	\$ -	\$ -
	Scruggs Station Warehouse (DMH)					\$ (3,619)			\$ 3,619			\$ (3,619)			\$ (3,619)	
	HEALTH LEASING	\$ 4,142,819	\$ 5,979,738	\$ -	\$ 4,117,458	\$ 5,952,298	\$ -	\$ 2,692,528	\$ 4,493,405	\$ -	\$ 2,692,528	\$ 4,493,405	\$ -	\$ 2,692,528	\$ 4,493,405	\$ -
	Scruggs Station Warehouse (DSS)					\$ (25,361)	\$ (27,440)		\$ 25,361	\$ 27,440		\$ (25,361)	\$ (27,440)		\$ (25,361)	\$ (27,440)
	SOCIAL SERVICES LEASING	\$ 23,283,536	\$ 8,723,569	\$ 31,846	\$ 23,235,704	\$ 8,707,103	\$ 31,846	\$ 11,576,013	\$ 6,630,099	\$ -	\$ 11,576,013	\$ 6,630,099	\$ -	\$ 11,576,013	\$ 6,630,099	\$ -
	Scruggs Station Warehouse (DHSS)					\$ (29,070)	\$ (16,466)		\$ 29,070	\$ 16,466		\$ (29,070)	\$ (16,466)		\$ (29,070)	\$ (16,466)
	LEGISLATURE LEASING	\$ 2,730,668	\$ -	\$ -	\$ 2,713,250	\$ -	\$ -	\$ 3,877	\$ -	\$ -	\$ 3,877	\$ -	\$ -	\$ 3,877	\$ -	\$ -
	GOVERNOR LEASING	\$ 767,847	\$ -	\$ -	\$ 767,847	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	LT. GOVERNOR LEASING	\$ 135,670	\$ -	\$ 75,995	\$ 135,670	\$ -	\$ 75,995	\$ 57,095	\$ -	\$ 75,995	\$ 57,095	\$ -	\$ 75,995	\$ 57,095	\$ -	\$ 75,995
	ATTORNEY GENERAL LEASING	\$ 1,300,557	\$ 371,671	\$ 564,515	\$ 1,292,202	\$ 371,671	\$ 564,515	\$ 584,309	\$ 169,093	\$ 411,447	\$ 592,664	\$ 169,093	\$ 403,092	\$ 592,664	\$ 169,093	\$ 403,092
	Scruggs Station Warehouse (AG)					\$ (8,355)			\$ 8,355			\$ (8,355)			\$ (8,355)	
	SECRETARY OF STATE LEASING	\$ 2,366,522	\$ -	\$ 120,977	\$ 1,887,092	\$ -	\$ 120,977	\$ 324,044	\$ -	\$ 54,386	\$ 324,044	\$ -	\$ 54,386	\$ 324,044	\$ -	\$ 54,386
	Scruggs Station Warehouse (Sec of State)					\$ (479,430)			\$ 479,430			\$ (479,430)			\$ (479,430)	
	AUDITOR LEASING	\$ 364,704	\$ -	\$ -	\$ 364,704	\$ -	\$ -	\$ 16,243	\$ -	\$ -	\$ 16,243	\$ -	\$ -	\$ 16,243	\$ -	\$ -
	TREASURER LEASING	\$ -	\$ -	\$ 267,249	\$ -	\$ -	\$ 267,249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	JUDICIARY LEASING	\$ 3,046,254	\$ 27,126	\$ 173,069	\$ 3,037,595	\$ 27,126	\$ 173,069	\$ 2,653,456	\$ 27,126	\$ 173,069	\$ 2,653,456	\$ 27,126	\$ 173,069	\$ 2,653,456	\$ 27,126	\$ 173,069
	Scruggs Station Warehouse (Judiciary)					\$ (8,659)			\$ 8,659			\$ (8,659)			\$ (8,659)	
	Totals	\$ 99,005,471	\$ 26,750,095	\$ 14,557,069	\$ 98,304,175	\$ 26,684,978	\$ 14,271,805	\$ 32,972,571	\$ 17,697,849	\$ 8,323,586	\$ 31,310,180	\$ 17,567,615	\$ 8,293,697	\$ 31,310,180	\$ 17,567,615	\$ 8,293,697

13.010	STATE OWNED	Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFFP and AFTER VETO		
		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 607,303	\$ 2,030,143	\$ -	\$ 607,303	\$ 2,030,143	\$ -	\$ 607,303	\$ 2,030,143	\$ -
	DHEWD STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 351,180	\$ 649,685	\$ -	\$ 351,180	\$ 649,685	\$ -	\$ 351,180	\$ 649,685	\$ -
	REVENUE STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,686,689	\$ -	\$ -	\$ 2,686,689	\$ -	\$ -	\$ 2,686,689	\$ -	\$ -
	OA STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,173,250	\$ -	\$ 1,042,791	\$ 7,173,250	\$ -	\$ 1,042,791	\$ 7,173,250	\$ -	\$ 1,042,791
	AGRICULTURE STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,949	\$ 51,476	\$ 629,443	\$ 154,949	\$ 51,476	\$ 629,443	\$ 154,949	\$ 51,476	\$ 629,443
	DNR STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 814,558	\$ 375,317	\$ 798,971	\$ 814,558	\$ 375,317	\$ 798,971	\$ 814,558	\$ 375,317	\$ 798,971
	DED STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 322,987	\$ -	\$ 159,286	\$ 322,987	\$ -	\$ 159,286	\$ 322,987	\$ -	\$ 159,286
	COMMERCE & INSURANCE STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,314,961	\$ -	\$ -	\$ 1,314,961	\$ -	\$ -	\$ 1,314,961
	DOLIR STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 166,356	\$ 1,904,936	\$ 786,496	\$ 166,356	\$ 1,904,936	\$ 786,496	\$ 166,356	\$ 1,904,936	\$ 786,496
	PUBLIC SAFETY STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 387,073	\$ -	\$ 373,589	\$ 387,073	\$ -	\$ 373,589	\$ 387,073	\$ -	\$ 373,589
	DPS HP STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 337,212	\$ -	\$ -	\$ 337,212	\$ -	\$ -	\$ 337,212
	GAMING COMMISSION STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,144	\$ -	\$ -	\$ 101,144	\$ -	\$ -	\$ 101,144
	CORRECTIONS STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,574,479	\$ -	\$ -	\$ 1,574,479	\$ -	\$ -	\$ 1,574,479	\$ -	\$ -
	MENTAL HEALTH STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,176,442	\$ 302,214	\$ 9,663	\$ 1,176,442	\$ 302,214	\$ 9,663	\$ 1,176,442	\$ 302,214	\$ 9,663
	HEALTH STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,414,898	\$ 1,447,317	\$ -	\$ 1,414,898	\$ 1,447,317	\$ -	\$ 1,414,898	\$ 1,447,317	\$ -
	SOCIAL SERVICES STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,454,779	\$ 1,089,555	\$ 31,846	\$ 7,454,779	\$ 1,089,555	\$ 31,846	\$ 7,454,779	\$ 1,089,555	\$ 31,846
	LEGISLATURE STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,718,082	\$ -	\$ -	\$ 2,718,082	\$ -	\$ -	\$ 2,718,082	\$ -	\$ -
	GOVERNORS OFFICE ST OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 767,847	\$ -	\$ -	\$ 767,847	\$ -	\$ -	\$ 767,847	\$ -	\$ -
	LT GOVERNORS ST OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,575	\$ -	\$ -	\$ 78,575	\$ -	\$ -	\$ 78,575	\$ -	\$ -

FY 2025 HB 2013 Real Estate

SEC OF STATE STATE OWNED	\$	-	\$	-	\$	-	\$	-	\$	1,563,048	\$	-	\$	66,591	\$	1,563,048	\$	-	\$	66,591	\$	1,563,048	\$	-	\$	66,591
AUDITOR STATE OWNED	\$	-	\$	-	\$	-	\$	-	\$	348,461	\$	-	\$	-	\$	348,461	\$	-	\$	-	\$	348,461	\$	-	\$	-
TREASURER STATE OWNED	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	267,249	\$	-	\$	-	\$	267,249	\$	-	\$	-	\$	267,249
ATTORNEY GENERAL STATE OWNED	\$	-	\$	-	\$	-	\$	-	\$	707,893	\$	202,578	\$	153,068	\$	707,893	\$	202,578	\$	153,068	\$	707,893	\$	202,578	\$	153,068
JUDICIARY STATE OWNED	\$	-	\$	-	\$	-	\$	-	\$	384,139	\$	-	\$	-	\$	384,139	\$	-	\$	-	\$	384,139	\$	-	\$	-
Totals	\$	-	\$	-	\$	-	\$	-	\$	30,852,988	\$	8,053,221	\$	6,072,310	\$	30,852,988	\$	8,053,221	\$	6,072,310	\$	30,852,988	\$	8,053,221	\$	6,072,310

		Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP and AFTER VETO		
13.010	RATF	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	OA REVOLVING ADMINISTRATIVE TRUST FUND (RATF)	\$ -	\$ -	\$ 1,528,026	\$ -	\$ -	\$ 1,528,026	\$ -	\$ -	\$ 1,528,026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Bill Section		Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP and AFTER VETO			
13.015	INSTITUTIONAL	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	
	DESE INSTITUTIONAL	\$	-	\$	-	\$	-	\$	5,173,404	\$	-	\$	-	\$	5,173,404	\$	-
	DPS-SHP INSTITUTIONAL	\$	-	\$	-	\$	-	\$	2,891	\$	-	\$	9,678	\$	-	\$	9,678
	MENTAL HEALTH INSTITUTIONAL	\$	-	\$	-	\$	-	\$	25,931,459	\$	-	\$	-	\$	25,931,459	\$	-
	DEPT OF HEALTH & SEN - INSTIT	\$	-	\$	-	\$	-	\$	10,032	\$	11,576	\$	-	\$	10,032	\$	11,576
	SOCIAL SRVS INSTITUTIONAL	\$	-	\$	-	\$	-	\$	4,204,912	\$	987,449	\$	-	\$	4,204,912	\$	987,449
	Totals	\$	-	\$	-	\$	-	\$	35,322,698	\$	999,025	\$	9,678	\$	35,322,698	\$	999,025

		Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP and AFTER VETO		
13.020	RATF	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	OA REVOLVING ADMINISTRATIVE TRUST FUND (RATF)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,528,026	\$ -	\$ -	\$ 1,528,026

REAL ESTATE NEW DECISION ITEMS		Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP and AFTER VETO					
		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other			
6314005	MOSERS increase	\$	283,588	\$	33,161	\$	18,407	\$	283,588	\$	33,161	\$	18,407	\$	283,588	\$	33,161	\$	18,407
6314006	MCHCP increase	\$	-	\$	-	\$	-	\$	373,023	\$	40,508	\$	30,243	\$	373,023	\$	40,508	\$	30,243
0000012	FY 25 Pay Plan	\$	-	\$	-	\$	-	\$	862,167	\$	59,481	\$	26,103	\$	862,167	\$	59,481	\$	26,103
6314013	State Consolidated Warehouse (Scruggs)	\$	-	\$	-	\$	-	\$	724,947	\$	19,096	\$	140,860	\$	724,947	\$	19,096	\$	140,860
6314014	Fairgrounds Road Warehouse	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
6314010	Security Program	\$	309,077	\$	89,099	\$	61,790	\$	127,474	\$	36,748	\$	25,484	\$	127,474	\$	36,748	\$	25,484
6314011	Safety Program	\$	784,005	\$	84,467	\$	46,812	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
6314008	OA Lab Campus - Operations	\$	260,373	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
6314003	DSS DYS Hillsboro - New Day Treatment Center	\$	419,728	\$	68,328	\$	-	\$	47,076	\$	7,664	\$	-	\$	47,076	\$	7,664	\$	-
6314012	State Auditor Branch Office Increase	\$	108,609	\$	-	\$	-	\$	108,609	\$	-	\$	-	\$	108,609	\$	-	\$	-
6314007	KC Behavioral Health Hospital	\$	863,283	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
6314004	307 Wilson Fund Switch	\$	217,600	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
6314002	Expansion of Probation and Parole Lebanon Office	\$	41,974	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
6314001	Probation and Parole New Division Central Office	\$	160,436	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals		\$	3,448,673	\$	275,055	\$	127,009	\$	3,236,905	\$	196,658	\$	241,097	\$	1,801,937	\$	177,562	\$	100,237
		\$	2,976,532	\$	196,658	\$	241,097	\$	2,976,532	\$	196,658	\$	241,097	\$	2,976,532	\$	196,658	\$	241,097

		Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP and AFTER VETO		
13.015	LEASING LEGAL EXPENSE FUND TRF	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	Legal Expense Fund Transfer	\$	1	\$ -	\$	1	\$ -	\$	1	\$ -	\$	1	\$ -	\$	1	\$ -